

Legal Notice

First published in the Elkhart Tri-State News July, 24, 2014.

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE ELKHART CEMETERY DISTRICT WILL MEET ON THE 14TH DAY OF AUGUST, 2014, AT 7:30 PM AT 800 NORTH STREET FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE MORTON COUNTY COURTHOUSE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2015 EXPENDITURES AND THE AMOUNT OF 2014 TAX TO BE LEVIED ESTABLISH THE MAXIMUM LIMITS OF THE 2015 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2013		2014		PROPOSED BUDGET 2015		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2013 TAX TO BE LEVIED	EST TAX RATE*
GENERAL	86,391	1.70	87,500	1.88	104,000	65,620	1.95
SPECIAL BENEFITS	7,104	0.18	6,934	0.17	7,000	6,583	0.19
TOTAL	93,495	1.88	94,434	1.88	111,000	XXXXXXXXXXXX	2.03
TOTAL TAX LEVIED	71,003		71,040		72,203		
ASSESSED VALUATION	37,797,147		38,219,631		38,628,484		
TOTAL	37,797,147		38,219,631		38,628,484		
OUTSTANDING INDEBTEDNESS JANUARY 1.							
G.O BONDS	2012 NONE		2013 NONE		2014 NONE		

*TAX RATES ARE EXPRESSED IN MILLS.

Carolee D. Brown
CLERK

CERTIFICATE

TO THE CLERK OF: MORTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

ELKHART CEMETERY DISTRICT

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE FOR THE VARIOUS FUNDS FOR THE YEAR 2015; AND (3) THE AMOUNT(S) OF 2014 TAX TO BE LEVIED ARE WITHIN STATUTORY LIMITATIONS.

			2015 ADOPTED BUDGET		COUNTY CLERK'S USE ONLY
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ALLOCATION OF MVT, RVT, 16/20		3			
STATEMENT OF INDEBTEDNESS		NONE			
STATEMENT OF CONDITIONAL LEASE, ECT.		NONE			
GENERAL	15-1015	4	104,000	65,620	
SPECIAL BENEFITS	12-16-102	5	7,000	6,583	
TOTALS			111,000	72,203	
PUBLICATION					
FINAL ASSESSED VALUATION					

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

ATTEST: 8-15, 2014



Maria Castello
COUNTY CLERK

Billy Barnes
Mary L. Coen
Shirley L. Boudin
GOVERNING BODY

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2014 BUDGET	71,040
2. DEBT SERVICE LEVY IN 2014 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>71,040</u>
2014 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:	
4. NEW IMPROVEMENTS FOR 2014:	48,379
5. INCREASE IN PERSONAL PROPERTY FOR 2014	
5a. PERSONAL PROPERTY 2014	491,801
5b. PERSONAL PROPERTY 2013	<u>680,050</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO	0
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2014:	
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)	48,379
8. TOTAL ESTIMATED VALUATION JULY 1, 2014	35,528,484
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	35,480,105
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	0.00136
11. AMOUNT OF INCREASE (10 TIMES 3)	<u>97</u>
12. 2015 BUDGET TAX LEVY, EXCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT (3 PLUS 11)	<u>71,137</u>
13. DEBT SERVICE LEVY IN THIS 2015 BUDGET	
14. 2015 BUDGET TAX LEVY, INCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT (12 PLUS 13)	<u>71,137</u>
15. CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS FOR CALENDAR YEAR 2013	<u>1.50%</u>
16. CONSUMER PRICE INDEX ADJUSTMENT (3 TIMES 15)	<u>1,066</u>
17. MAXIMUM LEVY FOR BUDGET YEAR 2015, INCLUDING DEBT SERVICE, NOT REQUIRING 'NOTICE OF VOTE PUBLICATION.' (14 PLUS 16)	<u>72,203</u>

IF THE 2015 ADOPTED BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT IN
LINE 17 YOU MUST PUBLISH NOTICIE OF VOTE BY THE GOVERNING BODY TO ADOPT SUCH BUDGET IN THE
OFFICAL COUNTY NEWSPAPER AND ATTACH A COPY OF THE PUBLISHED NOTICE TO THIS BUDGET.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2014 BUDGETED FUND	TAX LEVY AMT IN	ALLOCATION FOR YEAR 2015		
NAMES	2014	MVT	RVT	16/20 VEH.
GENERAL	64,440	3,569	82	134
SPECIAL BENEFITS	6,600	365	8	14
TOTAL	71,040	3,934	90	148

	0.05538		
MVT FACTOR		0.00127	
		RVT FACTOR	0.00208
			16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2013.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE JANUARY 1		50,603	44,283	29,179
COUNTY TREASURER BALANCE JANUARY 1		0		XXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX		65,020	63,796	XXXXXXXXXXXXXX
DELINQUENT TAX		458	288	417
MOTOR VEHICLE TAX		3,828	3,312	3,784
GRAVE OPENINGS/LOT SALES		8,500	5,000	5,000
INTEREST ON IDLE FUNDS		6		
MISCELLANEOUS		2,259		
DOES MISCELLANEOUS EXCEED 10% OF TOTAL REC				
TOTAL RECEIPTS		80,071	72,396	9,201
RESOURCES AVAILABLE		130,674	116,679	38,380
EXPENDITURES:				
PERSONAL SERVICES		55,405	56,000	59,000
CONTRACTUAL		22,666	25,000	25,000
COMMODITIES		1,420	3,000	4,000
CAPITAL OUTLAY		6,900	3,500	16,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXP				
TOTAL EXPENDITURES		86,391	87,500	104,000
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		44,283	29,179	XXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				104,000
TAX REQUIRED				65,620
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				65,620

BUDGET AUTHORITY	125,778	108,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

ELKHART CEMETERY SPECIAL BENEFITS	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	0
RECEIPTS:				
AD VALOREM TAX		6,812	6,534	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		32	54	29
MOTOR VEHICLE TAX		260	346	388
DOES MISCELLANEOUS EXCEED 10% OF TOTAL REC				
TOTAL RECEIPTS		7,104	6,934	417
TOTAL RESOURCES AVAILABLE		7,104	6,934	417
EXPENDITURES:				
EMPLOYEE BENEFITS		7,104	6,934	7,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXP				
TOTAL EXPENDITURES		7,104	6,934	7,000
UNENCUMBERED CASH BALANCE DECEMBER 31		0	0	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				7,000
TAX REQUIRED				6,583
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				6,583

BUDGET AUTHORITY	7,000	7,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

Carolea Allen
CLERK